



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Deeming - Western Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	2,794.61
ICT & telecommunications expense	3,774.67
Postage expense	-
Advertising, printing & communication expense	4,534.72
Professional development expense	-
Other expenses	200.73
Travel & Accomodation	135.83
Total	11,680.56

Taken as Certified