



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mansfield - Western Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,046.63
EO facilities, maintenance & cleaning expense	871.50
EO administration & stationery expense	53.19
ICT & telecommunications expense	344.00
Postage expense	51,278.67
Advertising, printing & communication expense	20,709.26
Professional development expense	-
Other expenses	649.29
Travel & Accomodation	2,212.73
Total	78,165.27

Taken as Certified