



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	860.00
EO administration & stationery expense	5,813.45
ICT & telecommunications expense	2,728.19
Postage expense	30,463.90
Advertising, printing & communication expense	74,686.09
Professional development expense	75.00
Other expenses	116.84
Travel & Accomodation	-
Total	114,743.47

Certified by Member