



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	17,246.83
EO facilities, maintenance & cleaning expense	12.13
EO administration & stationery expense	4,034.97
ICT & telecommunications expense	3,451.84
Postage expense	-
Advertising, printing & communication expense	27,567.22
Professional development expense	-
Other expenses	3,163.86
Travel & Accomodation	-
Total	55,476.85

Certified by Member