



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	16,133.66
EO facilities, maintenance & cleaning expense	2,160.00
EO administration & stationery expense	286.46
ICT & telecommunications expense	221.97
Postage expense	5,428.44
Advertising, printing & communication expense	32,750.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	56,980.80

Certified by Member