



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Erdogan - Northern Metro/Southern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	25,055.33
EO facilities, maintenance & cleaning expense	963.70
EO administration & stationery expense	961.71
ICT & telecommunications expense	2,027.98
Postage expense	38,383.68
Advertising, printing & communication expense	42,102.39
Professional development expense	-
Other expenses	1,567.05
Travel & Accomodation	-
Total	111,061.84

Taken as Certified