



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Payne - South-Eastern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	4,549.40
EO facilities, maintenance & cleaning expense	1,250.61
EO administration & stationery expense	124.15
ICT & telecommunications expense	7,209.56
Postage expense	1,150.04
Advertising, printing & communication expense	24,857.70
Professional development expense	-
Other expenses	300.00
Travel & Accomodation	-
Total	39,441.46

Taken as Certified