



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Keeffe - Shepparton
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,353.40
EO administration & stationery expense	1,192.19
ICT & telecommunications expense	718.61
Postage expense	2,714.60
Advertising, printing & communication expense	26,780.56
Professional development expense	-
Other expenses	98.43
Travel & Accomodation	-
Total	33,857.79

Taken as Certified