



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edwards - Bendigo West
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	15,928.34
EO facilities, maintenance & cleaning expense	1,124.74
EO administration & stationery expense	85.46
ICT & telecommunications expense	2,546.30
Postage expense	5,369.95
Advertising, printing & communication expense	13,959.70
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	43.64
Total	39,158.13

Taken as Certified