



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	4,897.72
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	1,987.30
ICT & telecommunications expense	2,130.83
Postage expense	-
Advertising, printing & communication expense	8,331.15
Professional development expense	-
Other expenses	695.77
Travel & Accomodation	-
Total	18,742.77

Certified by Member