



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,103.93
EO facilities, maintenance & cleaning expense	1,226.73
EO administration & stationery expense	-
ICT & telecommunications expense	997.05
Postage expense	803.49
Advertising, printing & communication expense	14,024.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,155.76

Certified by Member