



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Puglielli - Eastern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	18,551.14
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	50.46
ICT & telecommunications expense	4,503.55
Postage expense	122.54
Advertising, printing & communication expense	2,254.78
Professional development expense	-
Other expenses	263.20
Travel & Accomodation	-
Total	26,295.67

Taken as Certified