



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Rowswell - Sandringham
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,770.17
EO facilities, maintenance & cleaning expense	2,912.76
EO administration & stationery expense	4,331.47
ICT & telecommunications expense	1,772.73
Postage expense	8,644.18
Advertising, printing & communication expense	2,921.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,352.35

Taken as Certified