



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,692.04
EO facilities, maintenance & cleaning expense	665.47
EO administration & stationery expense	797.27
ICT & telecommunications expense	984.62
Postage expense	2,973.37
Advertising, printing & communication expense	14,298.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,410.89

Certified by Member