



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Deeming - Western Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	9,306.13
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	1,104.62
ICT & telecommunications expense	3,315.32
Postage expense	-
Advertising, printing & communication expense	9,645.71
Professional development expense	-
Other expenses	439.62
Travel & Accomodation	50.00
Total	24,101.40

Taken as Certified