



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,156.73
EO administration & stationery expense	954.91
ICT & telecommunications expense	176.32
Postage expense	1,853.51
Advertising, printing & communication expense	5,007.14
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,148.61

Taken as Certified