



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,433.23
EO facilities, maintenance & cleaning expense	1,124.21
EO administration & stationery expense	1,940.30
ICT & telecommunications expense	4,816.69
Postage expense	2,684.79
Advertising, printing & communication expense	15,050.43
Professional development expense	-
Other expenses	243.32
Travel & Accomodation	-
Total	27,292.97

Taken as Certified