



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Copsey - Southern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	5,368.66
EO facilities, maintenance & cleaning expense	1,011.47
EO administration & stationery expense	208.73
ICT & telecommunications expense	4,768.82
Postage expense	1,941.14
Advertising, printing & communication expense	9,902.99
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,201.81

Taken as Certified