



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	19,091.20
EO facilities, maintenance & cleaning expense	3,070.00
EO administration & stationery expense	2,374.14
ICT & telecommunications expense	368.02
Postage expense	-
Advertising, printing & communication expense	13,716.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,619.88

Taken as Certified