



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fowles - Burwood / Ringwood
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,639.65
EO facilities, maintenance & cleaning expense	761.00
EO administration & stationery expense	954.23
ICT & telecommunications expense	5,500.18
Postage expense	-
Advertising, printing & communication expense	3,750.18
Professional development expense	13,185.15
Other expenses	90.00
Travel & Accomodation	-
Total	26,880.39

Taken as Certified