



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crewther - Mornington
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	389.84
EO facilities, maintenance & cleaning expense	1,191.00
EO administration & stationery expense	1,309.68
ICT & telecommunications expense	2,597.62
Postage expense	1,760.35
Advertising, printing & communication expense	10,311.05
Professional development expense	-
Other expenses	218.19
Travel & Accomodation	1,060.36
Total	18,838.09

Taken as Certified