



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kilkenny - Carrum
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	2,649.48
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	315.71
ICT & telecommunications expense	368.04
Postage expense	5,592.74
Advertising, printing & communication expense	4,236.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,062.01

Certified by Member