



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	996.29
EO facilities, maintenance & cleaning expense	1,310.00
EO administration & stationery expense	831.87
ICT & telecommunications expense	2,058.55
Postage expense	1,403.96
Advertising, printing & communication expense	18,526.50
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	95.16
Total	25,322.33

Taken as Certified